

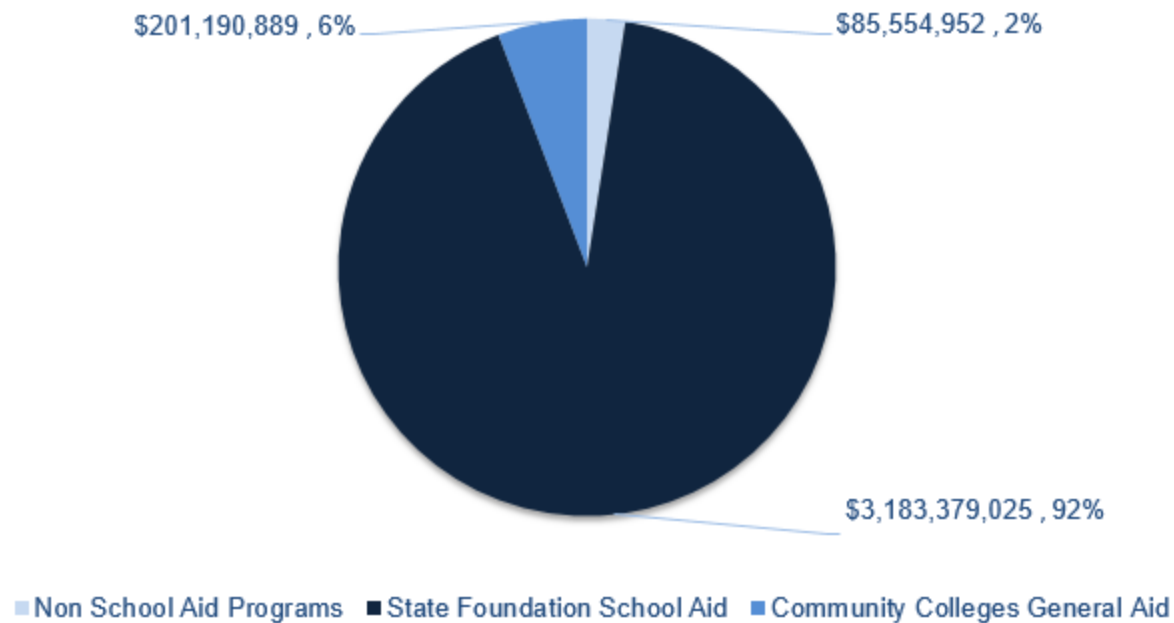
IOWA Department of Education

Appropriations Committee
January 31, 2018

Ryan Wise
Director

Department Budget

Iowa Department of Education FY 19 Proposed Budget



FY 19 Priorities

- Early Literacy Initiative (ELI)
- Teacher Leadership and Compensation (TLC)
- Future Ready Iowa (FRI)
- Computer Science (CS)

ELI - Early Warning System

- The best way to solve reading problems is to prevent them.
- Identifies which students are on track and not on track.
- Allows for early intervention.

ELI Results

- Total number of students moving from below benchmark to at or above benchmark in 2015-2016 (8,800) and 2016-2017(5,167) combined: **13,967**

Statewide Data Using 2015-2016 Benchmarks

Year	Percent at or above benchmark Fall	Percent at or above benchmark Spring	Change Fall to Spring
2015-2016	63.4%	67.7%	4.3%
2016-2017	67.5%	70.3%	2.8%

Aligned Budget

- \$7.8 million ongoing annual appropriation for implementation
- \$1.9 million to fund the early warning system
- \$1.25 million to fund the Iowa Reading Research Center and develop a Blueprint of Best Practices

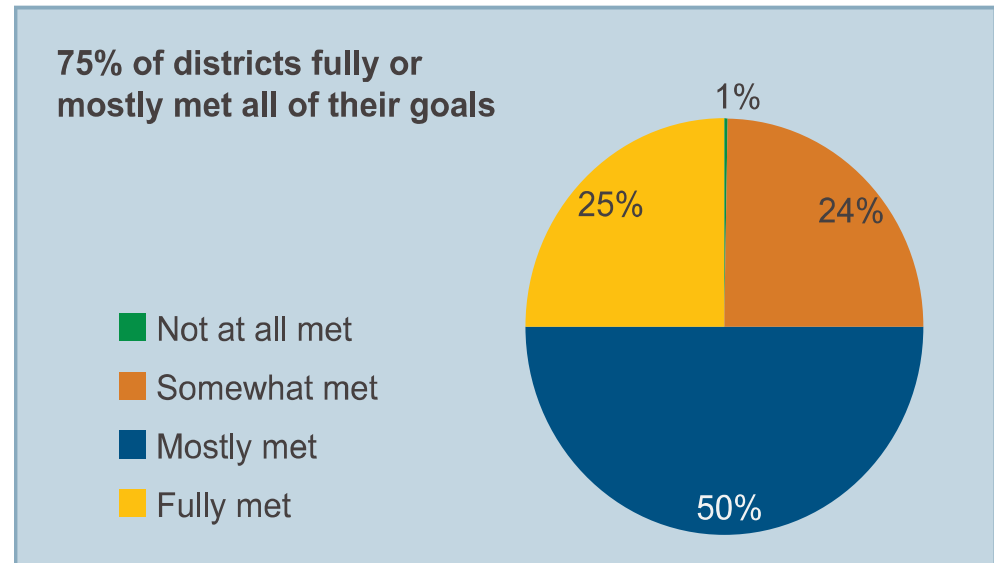
TLC Results

Goals

- Attract and retain effective teachers
- Promote collaboration
- Reward professional growth and effective teaching
- Improve student achievement by strengthening instruction

District Measures (All Goals)

2016-2017



75% of all district goals were *mostly* or *fully* met.

Aligned Budget

- TLC district funds rolled into funding formula (~\$157 million)
- ~\$600,000 for ongoing implementation of TLC
- Instructional Framework/Rubric (no line item expenditure)

Future Ready Iowa

- Future Ready Iowa Goal: 70 percent of Iowa's workforce will have education or training beyond high school by 2025
- Department of Education Focus Areas:
 - Expand high-quality work-based learning experiences and implement Executive Order 1 (virtual Iowa Clearinghouse for Work-Based Learning): \$250,000
 - Reduce remediation/developmental education rates
 - Strengthen instruction based on Iowa's academic standards
 - Support the implementation of HF 2392

Computer Science

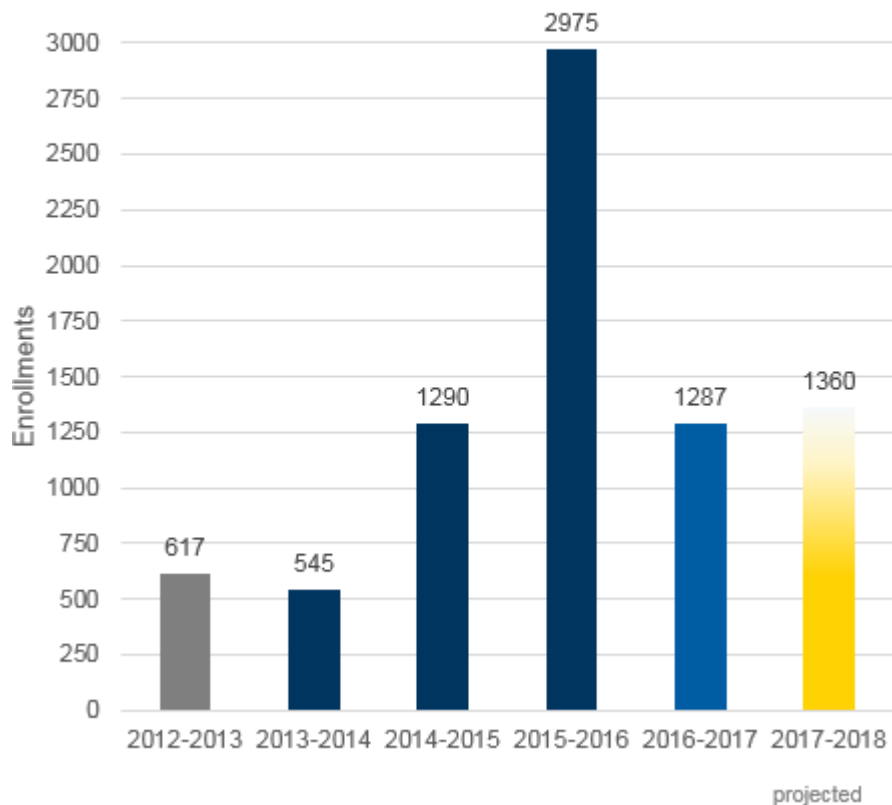
- Senate File 274 established the Computer Science Education Work Group and laid the foundation for strengthening computer science education in Iowa.
- The goal of SF 274 is that by July 1, 2019, every elementary school will offer instruction in the fundamentals of computer science; every middle school will offer exploratory computer science; and every high school will offer at least one high-quality computer science course.

Aligned Budget

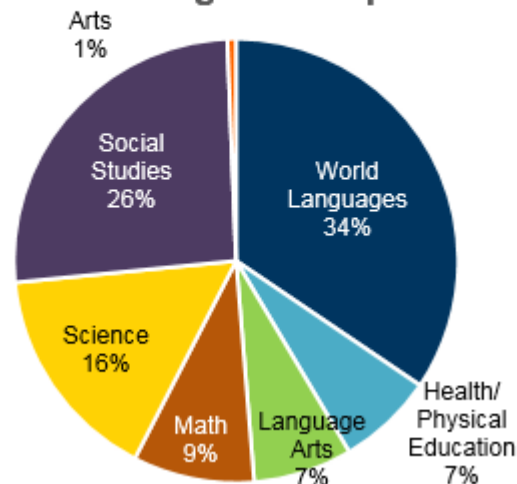
- \$500,000 computer science professional development incentive fund
- \$500,000 Iowa Learning Online
- \$125,000 Computer Science Support (1 FTE)

Iowa Learning Online

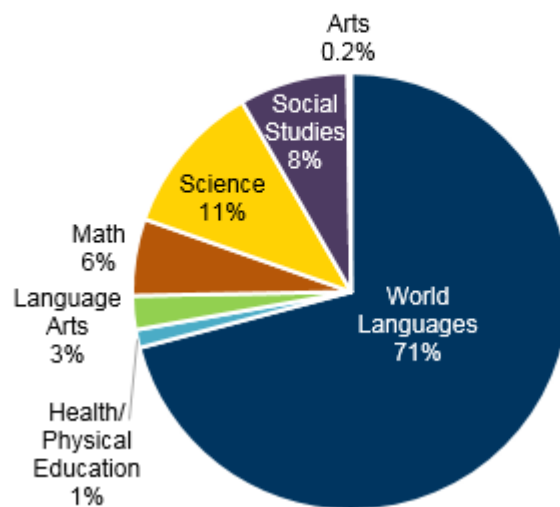
Iowa Learning Online Yearly Enrollment



Enrollment Distribution by Department During Scale-Up



Enrollment Distribution by Department Post Scale-Up



Questions & Discussion

Thank you!